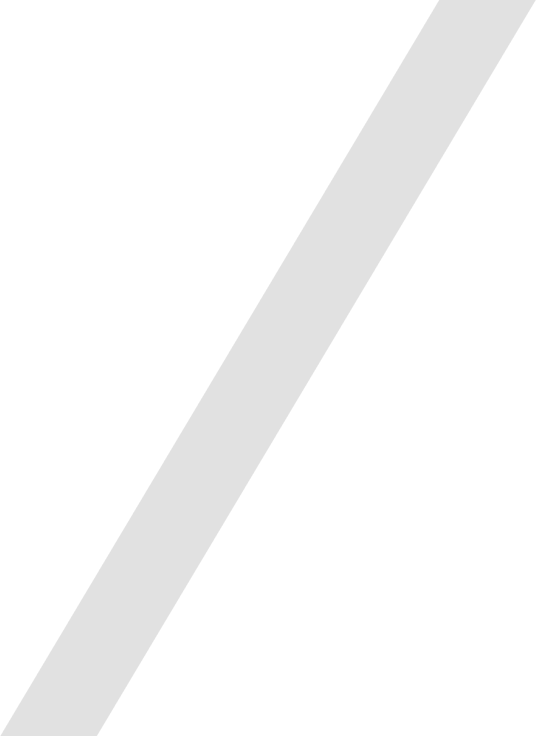
**Broward County**

**Public Schools**

**Email: headstart@browardschools.com**

**Website: browardschools.com/headstart-vpk**





Head Start/

Early Head Start

August 2024

Monthly Report





|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Enrollment** | | | | | | |
| **Month** | **Funded Enrollment** | **Enrolled** | **Accepted** | **Vacancies** | **Total Enrollment** | **Attendance** |
| **June 2024** | 2120 | 2033 | 0 | 87 | 2033 | 66.27% |
| **July 2024** | 80 | 73 | 0 | 7 | 73 | N/A |
| **August 2024** |  |  |  |  |  |  |
| **September 2024** |  |  |  |  |  |  |
| **October 2024** |  |  |  |  |  |  |
| **November 2024** |  |  |  |  |  |  |
| **December 2024** |  |  |  |  |  |  |
| **January 2025** |  |  |  |  |  |  |
| **February 2025** |  |  |  |  |  |  |
| **March 2025** |  |  |  |  |  |  |
| **April 2025** |  |  |  |  |  |  |
| **May 2025** |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Meals** | | | | | | |
| **Month** | **EHS Breakfast** | **EHS**  **Lunch** | **EHS**  **Total** | **HS Breakfast** | **HS**  **Lunch** | **HS**  **Total** |
| **June 2024** | N/A | N/A | N/A | N/A | N/A | N/A |
| **July 2024** | N/A | N/A | N/A | N/A | N/A | N/A |
| **August 2024** |  |  |  |  |  |  |
| **September 2024** |  |  |  |  |  |  |
| **October 2024** |  |  |  |  |  |  |
| **November 2024** |  |  |  |  |  |  |
| **December 2024** |  |  |  |  |  |  |
| **January 2025** |  |  |  |  |  |  |
| **February 2025** |  |  |  |  |  |  |
| **March 2025** |  |  |  |  |  |  |
| **April 2025** |  |  |  |  |  |  |
| **May 2025** |  |  |  |  |  |  |

\* Food Service is continuing to operate under the Summer Feeding Program. No student ID/meal numbers are being collected at this time therefore data regarding participation is not available.

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| **2024 Fiscal Year – June Early Head Start** | | | |
|  | **Allotment** | **Expenditures** | **Balance** |
| **Personnel** | $927,012 | $719,051 | $207,961 |
| **Fringe** | $485,754 | $408,028 | $77,726 |
| **Purchased Services** | $15,652 | $1,099 | $14,553 |
| **Supplies** | $51,777 | $20,522 | $31,255 |
| **Capital Outlay** | 0 | 0 | 0 |
| **Other** | $6,467 | 0 | $6,467 |
| **Indirect Cost** | $57,874 | $46,058 | $11,816 |
| **TTA** | $25,251 | $9,245 | $16,006 |
| **In-Kind** |  |  |  |
| **Totals** | $1,569,787 | $1,204,004 | $365,783 |

|  |  |  |  |
| --- | --- | --- | --- |
| **2024 Fiscal Year – July Early Head Start** | | | |
|  | **Allotment** | **Expenditures** | **Balance** |
| **Personnel** | $927,012 | $735,203 | $191,809 |
| **Fringe** | $485,754 | $418,174 | $67,580 |
| **Purchased Services** | $15,652 | $1,099 | $14,553 |
| **Supplies** | $51,777 | $20,522 | $31,255 |
| **Capital Outlay** | 0 | 0 | 0 |
| **Other** | $6,467 | 0 | $6,467 |
| **Indirect Cost** | $57,874 | $46,058 | $11,816 |
| **TTA** | $25,251 | $9,245 | $16,006 |
| **In-Kind** |  |  |  |
| **Totals** | $1,569,787 | $1,230,302 | $339,485 |

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| --- | --- | --- | --- |
| **2024 Fiscal Year – June Head Start** | | | |
|  | **Allotment** | **Expenditures** | **Balance** |
| **Personnel** | $12,615,548 | $9,391,681 | $3,223,867 |
| **Fringe** | $5,813,109 | $4,674,964 | $1,138,145 |
| **Purchased Services** | $588,437 | $284,162 | $304,275 |
| **Supplies** | $661,817 | $551,448 | $110,369 |
| **Capital Outlay** | $33,376 | $2,896 | $30,480 |
| **Other** | $18,471 | $3,980 | $14,491 |
| **Indirect Cost** | $824,041 | $599,253 | $224,788 |
| **TTA** | $165,497 | $56,807 | $108,690 |
| **In-Kind** |  |  |  |
| **Total** | $20,720,296 | $15,565,190 | $5,155,106 |

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| --- | --- | --- | --- |
| **2024 Fiscal Year – July Head Start** | | | |
|  | **Allotment** | **Expenditures** | **Balance** |
| **Personnel** | $12,615,548 | $9,524,846 | $3,090,702 |
| **Fringe** | $5,813,109 | $4,814,004 | $999,105 |
| **Purchased Services** | $588,437 | $294,670 | $293,767 |
| **Supplies** | $661,817 | $563,680 | $98,137 |
| **Capital Outlay** | $33,376 | $2,896 | $30,480 |
| **Other** | $18,471 | $3,980 | $14,491 |
| **Indirect Cost** | $824,041 | $599,253 | $224,788 |
| **TTA** | $165,497 | $64,362 | $101,135 |
| **In-Kind** |  |  |  |
| **Totals** | $20,720,296 | $15,867,690 | $4,852,606 |

**New Head Start/Early Head Start Staff**

|  |  |
| --- | --- |
| **HEAD START** | |
| **District Staff** | |
| **Name** | **Position** |
| Aquanette Johnson | Parent Educator |
| Julie Etienne | General Clerk II |
| Renata Morales | Parent Educator |
|  |  |
| **Name** | **School** |
| N/A | N/A |
| **Teacher Assistants** | |
| **Name** | **School** |
| N/A | N/A |
| **Relief Staff** | |
| **Name** | **School** |
| N/A | N/A |
| **EARLY HEAD START** | |
| **Child Development Associates** | |
| **Name** | **School** |
| N/A | N/A |

**Content Area Specialist Reports**

**Eligibility Recruitment Selection Enrollment and Attendance (ERSEA)**

* The cumulative enrollment for Head Start (HS) and Early Head Start (EHS) for June 2024 was two thousand and thirty-three (2033).
* The cumulative enrollment for Early Head Start in July 2024 was seventy-three (73). Head Start classes did not operate during the month of July; therefore, no enrollment was reported. *(ERSEA 1305.7).*
* During the months of June and July, Head Start continued to accept and process applications for the 2024-2025 school year.
* Families requesting an interview were prompted to attend a walk-in application site. There were three locations including Gulfstream Early Learning Center, E. Pat Larkins, and Wingate Oaks Center.
* Parents were notified via email about the application status. Accepted families were sent an email with the registration steps and required documents needed for enrollment prior to their child attending school for the 2023-2024 school year.
* Parents completed school registration and Head Start enrollment forms online as well as uploaded required documents to Child Plus using their individual upload link. Information Management Technicians (IMTs) and other staff assisted with contacting parents to register children.
* The monthly attendance average for June 2024 was 66.27%. The decrease in attendance was a result of children not attending school on the last day.
* Attendance reports for July 2024 were not available because Head Start classes were not in operation for July (ERSEA 1305.8).

**Health and Nutrition**

* The Health Team continued to prepare health supplies for teachers including toothbrushes, toothpaste, band aids, hand soap, hand sanitizer, gloves, masks, etc.
* The Health Team prepared school health reports, dental reports, and immunizations for parent orientations.
* The Health Team worked to identify medical concerns and contacted parents to discuss any dietary needs or accommodation.

**Disabilities**

* The Lead Inclusion Specialist reviewed all accepted children’s applications and opened concerns based on parent input from their interview.
* The Lead Inclusion Specialist, along with other members of the Disabilities Team, reviewed statewide databases to ensure children who have an Individualized Education Plan (IEP) are in the appropriate classroom setting based on their individual needs.

**Mental Health**

* The Mental Health Team met with the Curriculum Supervisor to close out the school year and review caseloads for the new school year.
* The Mental Health Team scheduled home visits with families for classrooms where a daily substitute was assigned to the classroom.
* The Mental Health Team attended an instructional staff meeting where an analysis of CLASS data was shared to identify next steps as a program with a focus on Classroom Organization.
* Teachers were supported with follow-up on Devereux Early Childhood Assessment (DECA) screenings of newly enrolled children. Resources were shared with both classroom teachers and families to support children with areas of need.
* The Mental Health Team shared information with families regarding summer programs and community resources available to support families.
* Members of the Mental Health Team attended the One Goal Conference in Tampa, Florida.
* Members of the Mental Health Team attended the Conscious Discipline Institute in Dania Beach, Florida.

**Parent Family and Community Engagement (PFCE)**

* Parent Educators (PEs) continued to take applications for the 2024-2025 school years at sites: Wingate Oaks Center, Gulfstream Early Learning Center, and Pompano Administrative Center.
* The Family Service Specialist and Parent Educators continued to provide updated community resources to the families.
* The Parent Educators continued to distribute Head Start Flyers in the community.

**Family Services**

* PEs continued to attend virtual meetings to support families.
* PEs continued to assist parents with uploading the required documents to Child Plus to complete their applications.
* PEs continued to respond to emails from families regarding pending concerns.
* PEs continued to collaborate with the Family Service Specialist to ensure families were supported.
* The Family Service Specialist continued reaching out to outside agencies in an effort to provide additional social service support to Head Start families.

**Education**

* The Teacher Specialists assisted teachers in closing out the school year.
* The Teacher Specialists met with the Curriculum Supervisor to review the Classroom Assessment Scoring System (CLASS) results and worked on the tiering of classroom teachers for instructional support in the new school year.
* Teacher Specialists met with all teachers to close out the school year and ensure that all education compliance components were met.
* The Teacher Specialists attended an instructional staff meeting where an analysis of CLASS data was shared. Classroom Organization was identified as an area for the program to focus on.
* Early Head Start staff worked with Child Development Associates (CDAs) to support the summer program.
* EHS families participated in bi-monthly socialization activities during the summer at designated school locations.
* Early Head Start Staff prepared for the start of the 2024-2025 school year.

**Resource Links for Families**

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| --- |
| **Parents with Infants and Toddlers** |
| The National Association for the Education of Young Children (NAEYC)  Guiding Children by Using Questions  <https://www.naeyc.org/our-work/families/guiding-children-using-questions> |

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| **Parents with Preschoolers** |
| The National Association for the Education of Young Children (NAEYC)  Help Your Preschooler Gain Self-Control  <https://www.naeyc.org/our-work/families/help-your-preschooler-gain-self-control> |